

Information on Capital Funding Changes 2019/20New Approvals and/or material Funding Changes in Quarter Four

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
Corporate Governance						
Social Services - Adult & Children						
	324721	Flying Start - Ebbw Vale North	-128,137	Welsh Government	Childcare and Play	Unable to proceed with project in 19/20 as funding approval insufficient for tenders received for project. Officers to bid for funding in 20/21 financial year.
Economy						
	326163	Tredegar HLF	294,533	Welsh Government	Targeted Regeneration Initiative	Allocation of funding to individual project
	326191	TRI - Urban Centre Commercial Property Enhancement	-294,533	Welsh Government	Targeted Regeneration Initiative	Allocation of funding to individual project
	326252	Constrained Units - Roseheyworth	118,000	Welsh Government	Sports, Multifunctional & Local Infrastructure Scheme	Additional Approval
Education, Active Living and Learning						
	324590	Tredegar Comp 3G Pitch	103,476	Blaenau Gwent	Capital Programme	
Environment						
	327046	Repair Cafe	15,000	Welsh Government	Circular Economy Fund	New Approval
	327047	Council Buildings Recycling Infrastructure	50,000	Welsh Government	Circular Economy Fund	New Approval
	327048	Route Optimisation Project	127,450	Welsh Government	Circular Economy Fund	New Approval
Infrastructure						
	328147	SRIC - Brynmawr to Garnlydan	95,152	Welsh Government	Safe Routes in Communities	New Approval
	328340	LTF Metro Plus	-265,000	Welsh Government	Local Transport Fund	Scheme unable to proceed in 19/20, there is potential for it to go ahead in 20/21
	328270	Highways Improvement Works	383,099	Welsh Government	Public Highways Refurbishment Grant	20/21 Approval
	328310	Local Transport Fund	250,000	Welsh Government	Local Transport Fund	New Approval

All Portfolios

It should be noted that the funding changes detailed above will not balance to total funding changes between Q3 to Q4